



NOTRE DAME ACADEMY

A Marist Catholic & IB World School



2010-2011 ANNUAL REPORT

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OUR MISSION

Inspired and guided by Gospel teachings and the principles and charisms of the Marists, Notre Dame Academy focuses on Christ as the foundation of human knowledge and prayerfully works to educate the developing child with a global perspective.

“Knowledge set in the context of faith becomes wisdom and life vision.”

JOINT LETTER FROM THE CHAIRMAN OF THE BOARD AND THE HEAD OF SCHOOL

DEAR PARENTS AND FRIENDS OF NOTRE DAME ACADEMY,

On behalf of Notre Dame Academy's faculty, staff, and Board of Trustees, we are pleased to present you with the 2010-2011 Annual Report in recognition of our benefactors who contributed generously to our volunteer initiatives and fund development programs last year. Their sacrificial commitment of time and treasure is a testimony to the strength of our institution that is grounded in the Catholic faith and guided by the Marist values.

As we reflect on the 2010-2011 school year, we are proud of the new Apple technology initiative implemented school-wide last year. With over 250 Apple devices acquired from the 2009-2010 Annual Fund Campaign, it dramatically changes the way we teach and students learn. Students in Pre-K3 - 5th grade incorporated the Apple devices into their International Baccalaureate (IB) Units of Inquiry, while 6th - 8th graders were immersed in the boundless applications used in their high school preparatory classes.


We are excited about the increased technology recently acquired from the proceeds of the 2010-2011 Annual Fund, NDA Golf Classic, iRun for Technology Fun Run, as well as a generous gift from The Speedwell Foundation and The Shelter Hill Foundation that enabled us to issue an iPad to every 8th grader. In addition, we now have a Cooperative Learning Center that will allow students to work collaboratively in one large group meeting space, five small group meeting spaces, and an audio-video production studio. This Center fulfills our vision of the Apple Initiative, which makes technology an integral part of our learning experience.

Thank you again for your loyal support. May we always be mindful and grateful for God's blessings and presence in our lives.

Sincerely,



Joseph P. George
Chairman of the Board



Debra M. Orr
Head of School



WHAT IS IB/PYP?

The International Baccalaureate Primary Years Programme (IB/PYP) is one of the most challenging and highly regarded educational approaches in the world. The goal is to develop the whole child as an active inquirer, both in the classroom and in the world beyond it.



Units of study or units of inquiry cover six transdisciplinary themes:

- Who we are
- Where we are in place and time
- How we express ourselves
- How the world works
- How we organize ourselves
- Sharing the planet

Classes explore each unit, considering its form, function, causation, change, connection and perspective, as well as the students' own responsibility and reflections on their learning. Units of inquiry integrate multiple, standard subject areas including language arts, a second language, social studies, mathematics, science and the arts. This integrated nature of the curriculum brings immediate and long term relevance to our children's knowledge, fostering a love of learning.

International Baccalaureate aims to develop inquiring, knowledgeable and caring young people who help to create a better and more peaceful world through intercultural understanding and respect.

These programmes encourage students across the world to become active, compassionate and lifelong learners who understand that other people, with their differences, can also be right.

WHAT IB MEANS TO ME

International Baccalaureate School. I think at an IB school you are given a more exciting way to learn things. This has developed my love for learning. I am aware of the PYP attitudes and use these on a daily basis. I am a bit shy but being at an IB school has taught me to be more of a risk taker. I now love to be curious and, at an IB school, curiosity is a good thing. I have learned to be confident, independent, and creative. I know that showing respect, cooperation, and being empathetic is the way to tomorrow's world stability.

-Rosie Ward, 5th grader

This IB program is a different way of learning about other people, cultures, places, commodity (meaning things you can buy, or materials), and nature around us, for example: In third grade I was studying about "The Age of Exploration," and I dyed a white paper to make it look old. I used the paper to make it the cover of a journal about "The Travel with Hudson." The IB program has given me the great opportunity to know this enormous universe better than ever before. I don't only learn by listening or visualizing, but also by experimenting.

-Maria Balthazar, 5th grader



FISCAL OPERATIONS AND ENDOWMENTS REPORT

During this period of national economic hardship, Notre Dame Academy has continued to exercise prudent cost controls while increasing financial aid through its Tuition Assistance and Georgia GOAL Scholarship Programs to qualified families facing financial challenges. In addition, the school has cautiously managed and reviewed its endowment funds. Despite the decreased value of one of its two endowment funds, they continue to be excellent investments.

In 2010-2011, Notre Dame Academy successfully identified other revenue streams to augment operations. These streams include renting our facilities to external businesses offering after-school and summer activities to students, as well as launching an annual NDA Golf Classic at The River Club in Suwanee, Georgia.

For three consecutive years, the school has steadfastly maintained a balanced budget. As such, Notre Dame Academy is grateful to its board of trustees, board committee members, faculty and staff, and all other constituents who worked to make the most of every dollar spent.

The financial report represents the efforts of dedicated people working hard for the benefit of the students. While we are proud to report positive fiscal numbers for the 2010-2011 school year, Notre Dame Academy recognizes that this would not have been possible without the ongoing, generous support of its community. Gifts to the Annual Fund, special programs, and parent-led initiatives augmented operations to help sustain a tuition and fee schedule that had no increases for the 2011-2012 school year.

OPERATING AND CAPITAL STATEMENTS

Fiscal Year 2010-2011 ending June 30, 2011

Revenue

Tuition and Fees	\$ 4,869,700.00 *
Gifts and Contributions	\$ 528,915.00 *
Other Income	\$ 211,769.00

Total Revenue and Giving **\$ 5,610,384.00**

Expenses

Educational Program Expenses	\$ 4,281,536.00
Facilities	\$ 822,657.00
Financial Aid	\$ 380,705.00

Total Expenses **\$ 5,484,898.00**

Net Profit/(Loss) **\$ 125,486.00**

Total Assets

Total Assets at the Beginning of the Year	\$ 9,542,959.00
Total Assets at the End of the Year	\$ 10,200,971.00

ENDOWMENT FUNDS

Ending balance on June 30, 2011

St. Thomas Aquinas	\$ 48,774.00
Partner in Education	\$ 81,013.00
Catholic Foundation of North Georgia	\$ 11,272.03

* Accounts do not accrue for Georgia GOAL Scholarship Program revenue until funds are received by the school from GOAL.

FISCAL OPERATIONS AND ENDOWMENTS REPORT, CONTINUED

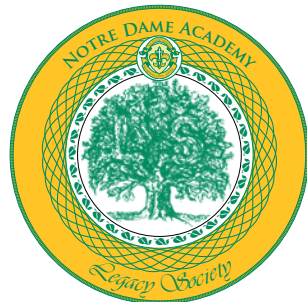


“LEGACY SOCIETY” BENEFACTORS

Notre Dame Academy extends its heartfelt gratitude to the following benefactors who contributed \$5,000 or more to the school during 2010-2011.

Mr. and Mrs. Michael Biggs
Mr. and Mrs. John Derucki
Mr. and Mrs. Jimmy Dollar
Mr. and Mrs. John Findley
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Mr. and Mrs. Doug Fisher
Britt and John Fleck
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Lincoln Financial Foundation, Inc.

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and IBM Corporation
Ken Lemons and Susan Burns
Mr. and Mrs. Sean Lynch
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and IBM Corporation
Mr. and Mrs. John McKenna
and Novartis
Mr. and Mrs. John Meurer
Ms. Debra M. Orr
Mr. and Mrs. Gary Wade
The Catholic Foundation
of North Georgia
The Speedwell Foundation
The Shelter Hill Foundation



ADVANCEMENT REPORT FOR FISCAL YEAR 2010-2011, CONTINUED

Notre Dame Academy is proud of the strong leadership and support that made so much possible last year. As with all six years of operations, donations to the Annual Fund and other fund initiatives continued to be as vital as ever to support and enrich technology, facilities enhancements, and cash reserves.

Under the guidance of the Advancement Office and Advancement Committee, the Notre Dame Academy Community and benefactors rallied despite our nation's economic state, to exceed its \$300,000 Annual Fund goal achieving 100% board, staff, and faculty participation, and 90% parent participation. Notre Dame Academy is grateful to Mr. and Mrs. John Fleck, parent chairs of the 2010-2011 Annual Fund, for their leadership and dedication, as well as to the Advancement Committee headed by Co-Chairs Mrs. Kimberly Dollar and Mrs. Susan Parrish, who worked tirelessly on this successful campaign.

Proceeds from the 2010-2011 Annual Fund enabled the school to:

- Create a Cooperative Learning Center augmented significantly by proceeds from the NDA Golf Challenge
- Continue to lease over 250 Apple devices contracted in 2009-2010
- Purchase 49 additional iPads for iPad Centers, teachers in 3rd - 6th grades, and principals
- Upgrade the audio-visual system (sound and video) in the Assembly Room to better showcase student projects and fine arts performances
- Purchased two digital televisions in the lobby of both campuses
- Add USB cameras to each classroom that will allow the classes to connect with the world
- Provide additional Apple training to staff
- Install new carpet in the 5th grade classrooms and tile in the Middle School classrooms, 5th grade hallway, and administrative offices
- Paint hallways, Dining Hall, and several classrooms at both campuses
- Install new Dining Hall cabinets and storage areas
- Enhance the yard at the Early Years Campus
- Purchase additional PYP readers for 1st grade
- Purchase a defibulator for use by the Clinic and PE/Athletics Department

SUPPORT FOR ANNUAL FUND

Parents	\$ 162,836.00
Board of Trustees	\$ 145,784.00
Friends	\$ 81,239.00
School and Family Organizations	\$ 71,660.00
Foundations	\$ 34,200.00
Staff and Faculty	\$ 26,741.00
Corporate Donors and Matching Gifts	\$ 5,700.00
Alumni	\$ 755.00
Total Annual Giving	\$ 528,915.00

SUPPORT FOR GEORGIA GOAL SCHOLARSHIP PROGRAM (CY 2010)

Parents	\$ 49,700.00
Board of Trustees	\$ 12,000.00
Staff and Faculty	\$ 40,969.00
Friends	\$ 19,500.00
Total Georgia GOAL Gifts	\$ 122,169.00

Total Gifts to Notre Dame Academy \$ 651,084.00



ANNUAL FUND

CORNERSTONE

\$50,000 +

Mr. and Mrs. Jimmy Dollar
Mr. and Mrs. Sean Lynch
Collective Cornerstone Gift:
Ms. Debra M. Orr
Mr. and Mrs. Anthony Mancini
and IBM Corporation
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Mr. and Mrs. John Findley
Mr. and Mrs. John Meurer
Mr. and Mrs. John Derucki

LEGACY CLUB

\$20,000 +

Mr. and Mrs. Gary Wade

HERITAGE CLUB

\$15,000 - \$19,999

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FOUNDERS CLUB

\$10,000 - \$14,999

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The Shelter Hill Foundation

2005 CLUB

\$5,000 - \$9,999

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Cartridge World Johns Creek
The Community Foundation
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Land's End

Lifetouch
Prep Atlanta
Publix
South Star Energy
Target
The Shelter Hill Foundation
The Speedwell Foundation

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The GE Foundation
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Mr. and Mrs. Diego Gastaldi
Mr. and Mrs. Britt Weber

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2011 GALA PARTICIPANTS

*Special thanks to the SFO Chair of
the 2011 Gala, Mrs. Jacqui Weimer*

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Bryce and Teresa Allen
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(Left to Right): Kelly George, Secretary; Ken Lemons, VP (2010);
Cathy Camacho, President; Melissa Hay, Treasurer; Hallie Schroeder, Spiritual Life;
Not Pictured: Maria Betz, VP (2011)

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Michael and Kim Ryan
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Ms. Lander's Pre K-3 Class
Mrs. Johnson's Pre K-4 Class
Mrs. Joyce's Pre K-4 Class
Miss Hess' K Class
Mrs. Leonard's K Class
Mrs. Roome's K Class
Mrs. Bell's 1st Grade Class
Mrs. Meurer's 1st Grade Class
Mrs. Nowicki's 1st Grade Class
Mrs. Crock's 2nd Grade Class
Mrs. Moore's 2nd Grade Class
Ms. Murphy's 2nd Grade Class
Mrs. Burford's 3rd Grade Class
Ms. O'Brien's 3rd Grade Class
Mrs. Phillip's 3rd Grade Class
Mrs. Bocklage's 4th Grade Class
Mrs. Cockrell's 4th Grade Class
Ms. Romero's 4th Grade Class
Mr. Oliver's 5th Grade Class
Mrs. Zapata's 5th Grade Class
Mr. Findley's 7th Grade Class
Mrs. Janoszewski's 8th Grade Class
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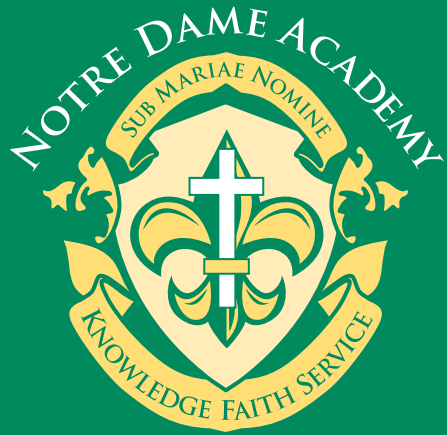
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